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Northumberland County Council

Your ref:

Our ref:

Enquiries to: Heather Bowers

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Tel direct: 01670 622609

Date: 5 February 2021

Dear Sir or Madam,

Your attendance is requested at a virtual meeting of the **CRAMLINGTON, BEDLINGTON AND SEATON VALLEY LOCAL AREA COUNCIL** to be held on **WEDNESDAY, 17 FEBRUARY 2021** at **4.00 PM**.

Please note this will be a “virtual meeting” that will be streamed live on our Youtube channel at [youtube.com/NorthumberlandTV](https://www.youtube.com/NorthumberlandTV)

Yours faithfully

Daljit Lally
Chief Executive

To Cramlington, Bedlington and Seaton Valley Local Area Council members as follows:-

C Dunbar (Chair), M Robinson (Vice-Chair), I Swithenbank (Vice-Chair (Planning)), L Bowman, B Crosby, W Daley, S Dungworth, B Flux, A Hepple, M Richards, M Swinburn and R Wallace

Any member of the press or public may view the proceedings of this virtual meeting live on our YouTube channel at <https://www.youtube.com/NorthumberlandTV>. Members of the press and public may tweet, blog etc during the live broadcast as they would be able to during a regular Committee meeting. However, the only participants in the virtual meeting will be the Councillors concerned and the officers advising the Committee.



Daljit Lally, Chief Executive
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AGENDA

PART I

It is expected that the matters included in this part of the agenda will be dealt with in public.

1. APOLOGIES FOR ABSENCE

2. MINUTES

(Pages 1
- 10)

3. DISCLOSURE OF MEMBERS' INTERESTS

Unless already entered in the Council's Register of Members' interests, members are required to disclose any personal interest (which includes any disclosable pecuniary interest) they may have in any of the items included on the agenda for the meeting in accordance with the Code of Conduct adopted by the Council on 4 July 2012, and are reminded that if they have any personal interests of a prejudicial nature (as defined under paragraph 17 of the Code Conduct) they must not participate in any discussion or vote on the matter and must leave the room. NB Any member needing clarification must contact Legal Services, on 01670 623324. Please refer to the guidance on disclosures at the rear of this agenda letter.

4. LOCAL TRANSPORT PLAN PROGRAMME 2021-22 AND HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME 2021-22

(Pages
11 - 38)

This report sets out the details of the draft Local Transport Plan (LTP) programme for 2021-22 and the draft Highway Maintenance Investment in U and C Roads and Footways programme for 2021-22 for consideration and comment by the Local Area Council, prior to final approval of the programme.

5. DATE OF NEXT MEETING

The next meeting will be held on Wednesday, 15 February 2021 at 4.00 p.m.

6. URGENT BUSINESS

To consider such other business, as in the opinion of the Chair, should, by reason of special circumstances, be considered as a matter of urgency.

IF YOU HAVE AN INTEREST AT THIS MEETING, PLEASE:

- Declare it and give details of its nature before the matter is discussion or as soon as it becomes apparent to you.
- Complete this sheet and pass it to the Democratic Services Officer.

| |
|---|
| Name (please print): |
| Meeting: |
| Date: |
| Item to which your interest relates: |
| Nature of Registerable Personal Interest i.e either disclosable pecuniary interest (as defined by Annex 2 to Code of Conduct or other interest (as defined by Annex 3 to Code of Conduct) (please give details): |
| Nature of Non-registerable Personal Interest (please give details): |
| Are you intending to withdraw from the meeting? |

1. Registerable Personal Interests – You may have a Registerable Personal Interest if the issue being discussed in the meeting:

a) relates to any Disclosable Pecuniary Interest (as defined by Annex 1 to the Code of Conduct); or

b) any other interest (as defined by Annex 2 to the Code of Conduct)

The following interests are Disclosable Pecuniary Interests if they are an interest of either you or your spouse or civil partner:

(1) Employment, Office, Companies, Profession or vocation; (2) Sponsorship; (3) Contracts with the Council; (4) Land in the County; (5) Licences in the County; (6) Corporate Tenancies with the Council; or (7) Securities - interests in Companies trading with the Council.

The following are other Registerable Personal Interests:

(1) any body of which you are a member (or in a position of general control or management) to which you are appointed or nominated by the Council; (2) any body which (i) exercises functions of a public nature or (ii) has charitable purposes or (iii) one of whose principal purpose includes the influence of public opinion or policy (including any political party or trade union) of which you are a member (or in a position of general control or management); or (3) any person from whom you have received within the previous three years a gift or hospitality with an estimated value of more than £50 which is attributable to your position as an elected or co-opted member of the Council.

2. Non-registerable personal interests - You may have a non-registerable personal interest when you attend a meeting of the Council or Cabinet, or one of their committees or sub-committees, and you are, or ought reasonably to be, aware that a decision in relation to an item of business which is to be transacted might reasonably be regarded as affecting your well being or financial position, or the well being or financial position of a person described below to a greater extent than most inhabitants of the area affected by the decision.

The persons referred to above are: (a) a member of your family; (b) any person with whom you have a close association; or (c) in relation to persons described in (a) and (b), their employer, any firm in which they are a partner, or company of which they are a director or shareholder.

3. Non-participation in Council Business

When you attend a meeting of the Council or Cabinet, or one of their committees or sub-committees, and you are aware that the criteria set out below are satisfied in relation to any matter to be considered, or being considered at that meeting, you must : (a) Declare that fact to the meeting; (b) Not participate (or further participate) in any discussion of the matter at the meeting; (c) Not participate in any vote (or further vote) taken on the matter at the meeting; and (d) Leave the room whilst the matter is being discussed.

The criteria for the purposes of the above paragraph are that: (a) You have a registerable or non-registerable personal interest in the matter which is such that a member of the public knowing the relevant facts would reasonably think it so significant that it is likely to prejudice your judgement of the public interest; **and either** (b) the matter will affect the financial position of yourself or one of the persons or bodies referred to above or in any of your register entries; **or** (c) the matter concerns a request for any permission, licence, consent or registration sought by yourself or any of the persons referred to above or in any of your register entries.

This guidance is not a complete statement of the rules on declaration of interests which are contained in the Members' Code of Conduct. If in any doubt, please consult the Monitoring Officer or relevant Democratic Services Officer before the meeting.

Agenda Item 2

NORTHUMBERLAND COUNTY COUNCIL

CRAMLINGTON, BEDLINGTON AND SEATON VALLEY LOCAL AREA COUNCIL

At a virtual meeting of **Cramlington, Bedlington and Seaton Valley Local Area Council** held on Wednesday, 20 January 2021 at 4:00 pm.

PRESENT

Councillor C Dunbar, Chair in the Chair

MEMBERS

L Bowman
W Crosby
W Daley
S E Dungworth
B Flux
A Hepple

M Robinson
M Swinburn
I C F Swithenbank
R Wallace

OFFICERS IN ATTENDANCE

H Bowers
M Carle
T Gribbin
P Jones
R O'Farrell

Democratic Services Officer
Highways Delivery Manager
Neighbourhood Services Manager
Local Services Director
Corporate Resources Executive
Director

ALSO PRESENT

N Oliver

R Wearmouth

89. MINUTES

RESOLVED that the minutes of the meeting of Cramlington, Bedlington and Seaton Valley Local Area Council held on Wednesday, 18 November 2020, as circulated, be confirmed as a true record and signed by the Chair.

90. PUBLIC QUESTION TIME

No questions had been received.

Ch.'s Initials.....

Cramlington, Bedlington and Seaton Valley Local Area Council – 20 January 2021

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91. PETITIONS

There had been no petitions submitted since the previous meeting, no reports for consideration and no updates to be provided.

92. BUDGET 2021-22 AND MEDIUM TERM FINANCIAL PLAN

The presentation outlined the Council's strategy to the 2021-22 Budget within the context of the Corporate Plan. The presentation provided details of the approach to setting the budget for the next financial year and the broad impact this would have on the delivery of services.

Councillors Nick Oliver, Cabinet Member for Corporate Services and Richard Wearmouth, Cabinet Member for Business & Tourism were in attendance to provide a power point presentation which outlined the Council's strategy to the 2021-22 Budget within the context of the Corporate Plan. A copy of the presentation would be filed with the signed minutes and be uploaded to the Council's website.

Councillor Oliver presented the following information:

Budget 2021-22 Approach

- Maintain high quality services most important to residents and businesses.
- Continue to support the most vulnerable in communities whilst giving communities more control.
- Leading economic recovery following Covid with an investment in a green recovery.
- Meet budget challenges through a programme of continuous innovation and improvement.

Councillor Oliver wished to place on record his thanks to officers across all services who had responded in an amazing way to provide an excellent service to residents in these unprecedented times. In Northumberland 10% of people had now been vaccinated and it was hoped the economy would re-open in the Spring. These had been very difficult times for many people and the Council must be geared up and ready for recovery.

State of the Area

- **Public Health** - the most up to date Covid figures were provided and it was hoped that the peak had been reached in Northumberland, however, there was no room for complacency, and it was important that everyone continued to follow the current Government guidelines to protect themselves and others. The North East was performing particularly well in the roll out of vaccinations.
- **Economy** – Rural and coastal areas had been hit harder by the impact of COVID having a strong tourism and hospitality sector. There had been an increase of 62% in unemployment figures since March 2020 and a rise in the claiming of benefits. This particularly affected young people working in the

sector and grants had been unprecedented. It was hoped the sectors would make a quick recovery following the lifting of restrictions. Vacancy levels across the County were provided and these were 3% less than in 2019. It was hoped vacancies would rise and fall again as jobs were filled going forward.

- **Council Services** - Throughout COVID the Council had maintained services most important to residents. Officers had reacted quickly and successfully and had adapted to new ways of working, embracing digital solutions, and continuing to improve services. Within 4 weeks, 4,000 people had been given access to remote working. Some changes would remain, and some would be for the short term and others permanent.

Budget 2021-22: Financial Context

- Next year savings target circa £8.3 million.
- Improving frontline services.
- Increasing demand for services.
- COVID-19 pandemic.
- Ambitious capital programme.
- Still investing in infrastructure and services whilst delivering savings.

Details were provided of the funding analysis from 2014 – 2024 along with the overall funding arrangements. Details of a one-year spending review, which were better than expected, had been received in December and figures were being reworked to reflect that. There had been a lot of support from the Government for the costs of COVID including replacing lost Council Tax and extra costs in delivering Adult Services. In line with the cap for core Council Tax it was proposed there would be a rise of 1.99% with 1.75% in the first year and 1.25% in the second year. The cap on Adult Social Care was 3%. Details were also provided on the savings to be made by each directorate with a summary of savings by year and changes in spending by service (gross). Movement in debt and details of the capital programme for 2021-2024 were highlighted and it was acknowledged that slippage had been more dramatic because of COVID.

Budget 2021-22: Summary

- The budget position, whilst challenging, was under control.
- Through managing debt better and driving efficiency the savings gap had been reduced.
- The organisation continued to improve frontline services and was determined to make the most of Government support.
- Increased costs and growing pressures in demand remained, particularly in adult and children's services.
- Tough decisions were still to be made but the Administration was committed to protecting the most vulnerable.
- Ambitious for the future with targeted £748 million capital investment programme.
- Investment from North of Tyne Devolution Deal to make a difference to people's lives.
- Borderlands Growth Deal could act as a catalyst for further investment.

- Determination to shine a light on all that was great about Northumberland as a place to work, live, visit and do business.

Budget 2021-22: Next Steps

- The budget consultation had started on 10 December and had been very well publicised. There had been in excess of 450 responses which was unprecedented.
- Views from the Overview and Scrutiny Committees and Local Area Councils would be invited and the final version would be considered by Full Council in February.

Councillor Wearmouth presented details of the investment programme going forward.

- **Investing in Growth** – details of Northumberland’s strengths were highlighted. Home to leading global industries. This included reference to natural capital and green businesses in the Port of Blyth where there was an opportunity for offshore wind and the recent announcement by Britishvolt about manufacturing electric car batteries. Internationally recognised tourist sector.
- **Investing in the transition to a future economy** - opportunities in South East Northumberland to lead the green revolution and ensure that residents would benefit from the jobs created. Significant projects in offshore.
- **Investing in our places, culture and tourism** – the introduction of passenger rail services between Ashington and Newcastle were close to being secured and funding was being sought to transform the corridor throughout that route; A town deal for Blyth was underway and would hopefully be secured for Ashington and Bedlington (whether specific or as part of the Borderlands Growth Deal). There was an Ambitious Capital Development Programme and as part of Borderland Investment, potential for mini town deals, was already being discussed for Newbiggin, Haltwhistle and Rothbury.
- **Investing in transport and digital connectivity** - improvements to address gaps in infrastructure for internet and broadband connectivity; Plans for the Northumberland Line to be completed by 2023; dualling of the A1 and strategic road improvements.
- **Investing in people, jobs, skills and livelihoods** – project in Blyth for Energy Learning Hub; maximise training and opportunities for local residents in SE Northumberland, part of which was ensuring the influence of the Kickstart programme; ensuring the Education Challenge Fund would come to the North East as proposed in the Devolution deal.
- **Investing in a rural green recovery** - significant aims in terms of Low Carbon Heat Networks, eg, heat recovery from mine water; discussions with the Great Northumberland Forest, funding for renewable energy to carry out feasibility studies to assist with that process; infrastructure for electric vehicle charging and investing in green homes.

In response to questions/concerns raised by members, the following information was provided:

- The net impact of Covid – there was no precise figure but was around £10 million short this year. It was expected to deliver forecast outturn of an underspend and deliver a budget either on target or below target.
- Not all money had been assigned to projects. There was a degree of flexibility for opportunities and deliverability.
- Natural Capital included projects such as Bedlington/Blyth Estuary and forestry projects around Kielder and the coastline.
- The financial benefits of being carbon negative - Northumberland by far had a huge component of carbon absorption and a geography of peatland and wetland which had a monetary value.
- In respect of investment of green homes, this would affect more of the housing stock and developers would be encouraged to build to those standards.
- The gross budget was increasing by £23 million to drive greater efficiency. Northumberland faced inflation and demographic pressures and was investing in heavy investments which would drive further efficiencies.
- In respect of the number of employees in business, the information had come from officers in preparation of the presentation. There were a lot of jobs outside the county with a lot of people commuting. The Local Plan contained a lot of employment land with a rapid build out of land in Bedlingtonshire, which would help alleviate problems such as Moor Farm Roundabout. In terms of information relating to green homes, written feedback could be provided.
- In relation to S106 agreements, money was still available and well as other sources.

The Chair thanked Councillors Oliver and Wearmouth for their presentations and for answering the questions put forward.

RESOLVED that the information be noted.

95. LOCAL SERVICES ISSUES

The Neighbourhood Services Area Manager and Highways Delivery Area Manager were in attendance to provide verbal updates about any key recent, ongoing and/or future planned Local Services work and to respond to issues raised by members.

Neighbourhood Services

Tony Gribbin, Neighbourhood Services Manager, stated that it had been a long and challenging year, with front-line staff out working across the entire Christmas period.

Delivering the following services:

- Bereavement Services
- Refuse collections
- Public convenience increased cleaning
- Emptying litter bins
- Street cleansing to ensure streets remained clean and tidy
- Continuing other winter works programme
- Winter maintenance

Since the lockdown on 23 March 2020, social distancing restrictions had been implemented with teams adapting to revised working practices to ensure they continued to deliver the high profile services across all the LAC areas. Embracing challenges in an extremely professional way. He acknowledged the efforts of front-line teams and the back office staff, during what continued to be one the most difficult and challenging periods ever faced.

Bereavement Services

The teams in both the crematorium and cemetery staff had worked magnificently. There had been an initial surge in services at the beginning of the lockdown, but thankfully, service numbers had returned to what was expected at this time of year. Monitoring took place on a daily basis to ensure that staff were available to provide services for families.

Waste Service update

Refuse collection service had worked very well over the Christmas period. There had been some unfavourable weather conditions but minimal missed bins in this area. A good communication strategy ensured that substitute collection days were successful. Refuse staff collected around 1530 tonnes of residual waste and 230 tonnes of recycling waste on the collections after the Christmas and New Year period, a 15% increase of residual (household) waste and 25% increase of recycling compared with the previous period last year.

Grounds Maintenance

Regular winter works were well under way and requests made by members would be addressed. Members were requested to submit any further winter work requests (e.g. hedges and shrub maintenance) for assessment. These would be added to the schedule, if appropriate, and carried out if there were available resources subject to any new COVID restrictions.

Street Cleansing

Leaf clearance routes were now completed with a return to regular sweeping schedules. These had been suspended for a few days due to the snow and ice. Other cleansing activities were ongoing as usual.

Additional information

Free Tree Scheme – during December, free trees were given out to residents at 11 locations across the county. Ultimately, the aim was to give away 15,000 trees and were on target to achieve this in January, but as a result of the current national lockdown this was being reviewed.

Mr Gribbin noted the following concerns and agreed to look at them or forward them to the relevant officer as appropriate:

- Councillor Flux passed on thanks from a resident in relation to the Free tree scheme.
- The system for the changing of bins to larger ones. The comment would be picked up however, there was an electronic system for requesting a new bin or larger bin.
- Recycling of glass – the recycling trial was still in place and it was important to know what the take up would be. If this went ahead, there would have to be investment in additional refuse collection vehicles. Details of the timescale and roll out could be forwarded.
- Residents being omitted from the Free Tree Scheme. Mr Gribbin asked for the details to be emailed to him and he would pass to the relevant officer.
- Mr Gribbin was aware of the water drainage problem at Westlea Cemetery, and Aimrange would be going out to look at the problem. Once he had further information, he would feed this back.
- The increase in traffic and traffic management in popular coastal areas, eg Seaton Sluice. Mr O' Farrell advised that this was being monitored and extra signage being used to dissuade people to travel. The Council was in discussion with the Police and messages were being sent through the Council's website. Officers would work with the Ward Councillor regarding this.
- Service absence - Robust business continuity plans were in place and reviewed by the Business Interruption Management Team (BIMT) which met on a weekly basis to discuss all services and risks.
- Cllr Dunbar wanted to formally thank all members of the front-line teams for their work generally and particularly during the pandemic.
- Cllr Hepple, also formally thanked the teams for their work during this time too.

Technical Services

Michael Carle, Highways Delivery Area Manager, provided an update on maintenance:

Work had been carried out at the following locations:

Tarmac Patching and Resurfacing

- Thornhill Close – Seaton Delaval
- Millfield West – Bedlington
- Sudbury Way – Cramlington
- Humford Way – Bedlington
- Furnace Bank – Bedlington
- Cramlington Village – NCC have completed a six-week prep and resurfacing scheme.
- Moorland Way – Cramlington

Drainage Improvements:

Drainage works had been completed at the following locations:

- A192 Fire Station Roundabout – NCC have installed a new field drain to catch the water run-off from the central reservation. This was a problem area for a while and is now fixed
- Rothesay Terrace –Bedlington
- Beacon Lane –Cramlington

Hedge to hedge work has now been completed at the following locations:

- A1068 Cramlington
- Furnace Bank – Bedlington
- East Cramlington to Wheatfields Roundabout

Other works

NCC were currently working on a new safety scheme at Shankhouse Roundabout Cramlington, most of the work is now completed with just the road markings to install.

Upcoming Tarmac Patching

- Links Road – Seaton Sluice
- Netherton Road – Bedlington
- Avenue Road – Seaton Delaval
- Nelson Avenue – Cramlington
- Hester Gardens – New Hartley
- Linden Road – Seaton Delaval
- Dudley Lane – Cramlington
- Cramlington Cycle Tracks

Upcoming Flags to flex

- Harwood Close – Cramlington
- Dundsale Road – Seaton Delaval
- Hareside – Cramlington
- Porchester Drive – Cramlington

Winter Services Update

There had been a very mixed winter so far with predominantly marginal temperatures across the county, including a small amount of larger temperature dips. A mixture of precautionary gritting runs from high route runs to full runs had been carried out. The end of October 2020, to the beginning of December 2020 had been fairly quiet with just precautionary runs taking place. Since the start of December until 9 January 2021, there were three small weather events, predominantly 150-200ft in the higher ground. The events involved increased gritting runs and ploughing as well as the involvement of Winter Services Farmers and Sub Contractor framework to support the snow clearing efforts. In Allendale the snow blower had been required to clear some

of the smaller road. As of 08:00 hours on 11 January, the following had been carried out:

- 49 full gritting runs involving all 28 front line gritters
- 6 additional reduced runs including all routes defined as west of the A1 (where the level above sea increases out of Zone 1 (Coastal)). This still included 22 front line gritters
- 10 additional high route runs on routes over 800 ft
- Secondary routes had been treated on numerous occasions when the conditions persisted for prolonged periods into the day (snow/ice persisting into the day past 10:00 am) or in advance of expected snow/ice

Excluding the three smaller snow events 10,000 tonnes had been used on the gritting network. An additional 1,500 tonnes had been used on snow events etc. Since then, there had been another weather event which required all farming support out west of the A1. Gritters were also redeployed from coastal routes inland to support the ongoing cleaning efforts. Salt levels were being checked for a refill in early February 2021.

Mr Carle noted the following concerns and agreed to look at them or forward them to the relevant officer as appropriate:

- Grit bins on new estates – if roads were not adopted, gritting would be carried out if possible. There was an online request form but there was already a number of bins in the Cramlington area supplied by Cramlington Town Council, but the situation was always being reviewed.
- Road surface at Carisbrooke, Bedlington. Mr Carle would ask the relevant officer to inspect.
- The price of additional grit bins. Councillor Robinson to email Mr Carle and this would be looked at.
- The speed limit at the roundabout at Broadoaks development - Mr Carle would report to the relevant officer who would be in touch.
- Potholes on estate roads – the inspection regime was higher on main roads and any information on potholes on estate roads were welcomed. This could also be reported on the Council's website.
- Missed works on Acombe Avenue, Seaton Delaval – this would be checked, and the relevant officer would respond.
- Major works by utility companies – this would be inspected by a Street Works team who liaise directly with the utility company and would replace on a like for like basis. This would be looked into and an answer provided.
- Inspection of footpaths – these tend to be inspected whilst carrying out carriageway check. Details to be forwarded and the relevant officer would inspect.

Thanks were conveyed to Mr Gribbin and Mr Carle and their teams for their quick responses to requests, this was echoed by the Chair who requested that the thanks be conveyed to Neighbourhood Services and Highways teams and also for the recent work carried out at Shankhouse roundabout.

96 LOCAL AREA WORK PROGRAMME

Members received the latest version of agreed items for future Local Area Council meetings (attached to the signed minutes as Appendix **A**).

RESOLVED – that the Work Programme be noted

97. DATE OF NEXT MEETING

It was noted that the next meeting would be held on Wednesday 17 February 2021.

The meeting closed at 5.40 pm

CHAIR _____

DATE _____



Northumberland County Council

CRAMLINGTON, BEDLINGTON & SEATON VALLEY LOCAL AREA COUNCIL

17 FEBRUARY 2021

LOCAL TRANSPORT PLAN PROGRAMME 2021-22 AND HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME 2021-22

Report of the Interim Executive Director: Rick O'Farrell

Cabinet Member: Glen Sanderson, Leader of Council

Purpose of report

This report sets out the details of the draft Local Transport Plan (LTP) programme for 2021-22 and the draft Highway Maintenance Investment in U and C Roads and Footways programme for 2021-22 for consideration and comment by the Local Area Council, prior to final approval of the programme.

Recommendations

Members are asked to comment on the proposals, so that their comments can be considered in the finalisation of both the LTP programme for 2021-22 and the Highway Maintenance Investment in U and C Roads and Footways programme for 2021-22.

Link to Corporate Plan

This report is relevant to the following key themes in the Corporate Plan for 2018-2021:

- 'Connecting - We want you to have access to the things you need'
- How - "We want to be efficient, open and work for everyone"
- 'Living - We want you to feel safe, healthy and cared for'
- 'Enjoying - We want you to love where you live'
- Success Measures - "We want to make a difference"

LTP Programme 2021 - 22

Key issues

1. The Local Transport Plan grant allocation is determined for the Council by the Department of Transport (DfT). The DfT have yet to announce the capital allocations for 2021/22 and beyond. Subsequently, at this stage an indicative settlement of £18,654,000 has been assumed, based on the LTP allocation received from the DfT at the start of 2020/21.
2. During the course of the delivery of the 2020/21 LTP programme, the Council received additional LTP capital funding from DfT for highway maintenance. £2,335,000 of this funding is as yet unallocated and it is proposed that £423,500 of this unallocated sum is used together with the £18,654,000 to provide an LTP programme of £19,077,500 for 2021-22. Further programmes to allocate the remaining £1,911,500 of the additional LTP capital funding will be the subject of further decision reports in due course. This is felt to be a prudent approach at this time given the uncertainty of the DfT allocations and to allow some flexibility for any other further issues or urgent needs that are identified to be addressed in year.
3. A sum of £62,500 of the overall allocation will be retained by the North East Joint Transport Committee to cover central transport costs of the Joint Transport Committee. A £19,015,000 Council Local Transport Plan has therefore been developed for 2021-22, consisting of improvements and maintenance schemes to address four key areas: Walking and Cycling; Safety; Roads; and Bridges, Structures & Landslips.
4. Appendix A to D sets out the details of the recommended LTP Programme for 2021-22.
5. The County Council also included in the Medium Term Financial Plan an additional capital investment of £15 million for highway maintenance of U and C roads and footways across 2020/21 and 2021/22. The funding is specifically targeted towards addressing the decline in the County's minor roads and footways.
6. A £10 million first phase of the programme was approved in 2020/21 and this report provides a programme for the remaining £5 million of this investment.
7. The investment, which is being delivered over two years, is on top of the overall funding for roads, walking and cycling set out in the LTP Programme 2021-22.
8. Appendix E to H sets out the details of the recommended Highway Investment Programme for 2021-22

Background

LTP PROGRAMME 2021 - 22

9. The DfT have yet to announce the capital allocations for 2021/22 and beyond. Subsequently, at this stage an indicative settlement of £18,654,000 has been assumed, based on the LTP allocation received from the DfT at the start of 2020/21.
10. During the course of the delivery of the 2020/21 LTP programme, the Council received an additional £11,421,000 LTP capital funding from DfT for highway maintenance. A programme for £9,036,000 of this additional funding was approved in August 2020, leaving an unallocated sum of £2,335,000. It is proposed that £423,500 of this unallocated sum is used to supplement the £18,654,000 to fund an LTP programme of £19,077,500 for 2021-22. This is felt to be prudent at this time given uncertainty of DfT allocations and should other further issues or urgent needs be

identified in year. Further programmes to allocate the remaining £1,911,500 will be the subject of further decision reports in due course.

11. A sum of £62,500 of the overall allocation will be retained by the North East Joint Transport Committee to cover central transport costs of the Joint Transport Committee, leaving a funding allocation for the Council's 2021/22 LTP programme of £19,015,000.
12. As in recent years, the highway maintenance element of the settlement is expected to include a contribution from the Highway Maintenance Incentive fund initiative. The capital funding from this element assumes that the Council retains the highest possible band 3 status and receives the maximum available funding. Confirmation of the funding settlement from the DfT is expected by the end of March 2021.
13. The £19,015,000 Local Transport Plan programme developed for 2021-22 consists of improvements and maintenance schemes to address four key areas: Walking and Cycling; Safety; Roads; and Bridges, Structures & Landslips, the details of the 2021/22 LTP programme are set out in Appendix A to D.
14. The summary of proposed expenditure in 2021-22 across scheme types is as follows:

| Appendix | Scheme Type | Proposed Expenditure |
|-----------------|-----------------------------------|-----------------------------|
| A | Walking and Cycling | £1,525,000 |
| B | Safety | £2,195,000 |
| C | Roads | £12,140,000 |
| D | Bridges, Structures and Landslips | £3,155,000 |
| | Total Programme | £19,015,000 |

15. The LTP programme has been developed following a comprehensive review of the needs for the maintenance of the highway asset, identified road safety issues and potential improvement of the highway and transport network. Requests for improvements and maintenance received from the local community over time are recorded in the Directory of Requests database. County Council Members and Town and Parish Councils are provided with details of requests made from their own areas throughout the last year and they are asked to take these into account when considering their priorities for the programme.
16. Priorities for the 2021-22 programme were invited from County Council Members and Town and Parish Councils during summer 2020 and those put forward have been assessed against criteria from our Local Transport Plan and Transport Asset Management Plan (TAMP). These are then combined with consideration of road safety improvement needs, based on accident statistics and other data sources, and the asset management needs of the overall highway network, based on inspections, condition data and the network hierarchy, to determine an overall programme of capital investment.
17. It should be noted that in some cases the budget allocations contained in the Appendices to this report are estimates only. At this stage it is the issue or problem that has been prioritised for inclusion in the programme and the design process will provide options for finding a solution. The assessment of options takes account of a

- number of factors including value for money and affordability. Costs will be firmed up as the proposals proceed through the design process.
18. It should also be noted that any schemes from the 2020-21 programme which are not completed by the end of the financial year will continue to be implemented in 2021-22 and are not detailed in this report.
 19. A brief description of the types of highways and transport issues addressed by the LTP programme is set out below.
 20. Priority for Integrated Transport is given to schemes that contribute to the achievements of the LTP objectives. The objectives reflect local needs and are related to national transport goals. These goals are:
 - to support economic growth;
 - to reduce carbon emissions;
 - to promote equality of opportunity;
 - to contribute to better safety, security and health; and,
 - to improve the quality of life and a healthy natural environment.
 21. The improvement part of the programme is aimed at creating improvements for all types of users of the highway network. The allocations are split between different types of proposals aimed at making improvements for walking and cycling, as well as improvements for vehicular users such as public transport and road users. The improvements are designed to make the highway environment more attractive to pedestrians and cyclists, address areas of congestion and meet new and increased demands.
 22. The Highway Capital Maintenance programme is split between different types of proposals aimed at maintaining the highway infrastructure by achieving objectives set out in the Council's Transport Asset Management Plan (TAMP). Funds are allocated across the programme by applying a scoring process that has been developed following asset management principles in order to deliver the TAMP objectives.
 23. The majority of the highway maintenance programme is aimed at addressing the structural decline of our roads as they form the largest part of our highway assets. We also take account of the needs of the other asset groups such as footways and cycleways, drainage, structures and traffic management assets. A risk based approach is used to determine priorities for maintenance and is based on priorities at a strategic level, transport network level and asset maintenance level.

Walking and Cycling

24. Improvements for walking and cycling are already a significant feature within the LTP programme. This year the draft LTP for 2021-22 has a specific allocation of £1,525,000 for walking and cycling as set out in Appendix A attached to this report.
25. This allocation includes £710,000 for schemes that directly improve the environment and provision for walking and cycling, as well as £815,000 for maintaining existing footpaths (rights of way), footways (along the side of the road) and cycleways (either part of the road or adjacent to it).
26. Alongside these specific allocations, it should be noted that much of the Safety element of the programme in appendix B will also contribute to ensuring that the highway environment is improved in a way that will encourage more walking and cycling, for example, £600,000 for the continuation of the 20mph programme at

schools, which will support cycling and walking by creating a safer environment for cyclists and pedestrians.

27. It should be noted that the Council continues with its initiative to produce Local Cycling and Walking Infrastructure Plans (LCWIPs) in Northumberland's main towns. (Berwick Upon Tweed, Alnwick, Amble, Ashington, Morpeth, Bedlington, Blyth, Cramlington, Prudhoe, Ponteland, Hexham, Haltwhistle). The LCWIPs will provide an evidence base for future investment in walking and cycling. The key outputs of LCWIPs when completed will be:
 - A network plan for walking and cycling which identifies preferred routes and core zones for further development;
 - A prioritised programme of infrastructure improvements for future investment;
 - A report which sets out the underlying analysis carried out and provides a narrative which supports the identified improvements and network.
28. Focusing on the main towns will ensure that key employment sites, travel to work areas, school transport interchanges and significant new housing developments are all considered. It is anticipated that as the LCWIPs develop then they will become a key consideration in future when bidding for external funding, seeking developer contributions and allocating funds within future LTP programmes for cycling and walking schemes.
29. The details of the draft LTP Walking and Cycling Programme of £1,525,000 for 2021-22 is set out in Appendix A, attached to this report.

Safety

30. An allocation of £2,195,000 has been made to improve safety on the highway network. Details of programme are set out in Appendix B attached to this report
31. £670,000 is aimed at reducing the number and severity of road traffic casualties, through a programme of local safety schemes. Funding available for safety improvements to High Risk Sites will remain at the increased level of £350,000 compared to £220,000 in 2017-18. It also includes allocations of £200,000 for Rural Road Safety Improvements and £60,000 for Urban Road Safety Improvements.
32. £1,175,000 has been allocated to improve traffic management and traffic calming measures. Much of this funding will also create safer conditions where road safety concerns have been identified which will in turn encourage more walking and cycling. Specifically, an allocation of £600,000 has been made for further introduction of 20mph speed limits outside schools which will address safety concerns and should encourage more children and their parents and carers to walk or cycle to school.
33. A £350,000 allocation has been included to continue with the general refurbishment and renewal of existing signage and the replenishment of existing road markings. Both of these activities seek to improve the general safety for the highway user.

Roads

34. This section of the programme is the largest part of the programme with an allocation of £12,140,000, which includes improvements for road users as well as the maintenance of existing roads, including drainage and safety fencing.
35. The programme is guided by the principles of effective asset management and is made up of £5,770,000 for named carriageway repair and drainage schemes (of which £2,520,000 is on major roads and the resilient road network and £3,250,000 on other local roads); £2,480,000 for surface dressing; £550,000 for micro surfacing

and retexturing; and finally £3,330,000 of general refurbishment which includes drainage, traffic signals, car parks, vehicle restraint barriers and footways as well as preparatory work for next year's programme.

36. The details of the draft Roads Programme for 2021-22 is set out in Appendix C attached to this report.

Bridges, Structures and Landslips

37. An allocation of £2,225,000 has been made for bridge maintenance. Again, effective asset management is the main driver. This includes a programme that also addresses the maintenance backlog by providing bridge strengthening to a number of bridges as this continues to remain a key objective.

38. There is also an allocation of £930,000 for addressing landslips to enable stabilisation work as a cost effective approach to prevent the deterioration and potential loss of use of the network at critical locations throughout the County. This includes a further allocation to continue scheme development for the landslip at Todstead on the B6344. This landslip is currently the subject of ground investigation works and depending on the outcome of these investigations and design solutions identified, further funding will be sought for any identified repair solutions, including consideration of use of the unallocated LTP funding noted above.

39. The details of the Bridges, Structures and Landslips Programme of £3,155,000 for 2021-22 is set out in Appendix D, attached to this report.

HIGHWAY MAINTENANCE INVESTMENT IN U AND C ROADS AND FOOTWAYS PROGRAMME

40. The County Council has included in the Medium Term Financial Plan an additional capital investment of £15 million for highway maintenance of U and C roads and footways across 2020/21 and 2021/22. The funding is specifically targeted towards addressing the decline in the County's minor roads and footways.

41. A £10 million first phase of the programme was approved in 2020/21 and this report provides a programme for the remaining £5 million of this investment..

42. The investment, which is being delivered over two years, is on top of this year's overall funding for roads, walking and cycling set out in the LTP Programme 2021-22.

43. Appendix E to H sets out the details of the recommended Highway Investment Programme for 2021-22.

44. The summary of proposed expenditure across scheme types is as follows:

| Appendix | Category | Proposed Allocations |
|-----------------|--------------------------------|-----------------------------|
| E | Rural Road Refurbishment | £2,330,000 |
| F | Residential Road Refurbishment | £1,305,000 |
| G | Small Works | £700,000 |
| H | Footway Refurbishment | £665,000 |
| | Programme Total | £5,000,000 |

45. The Highway Maintenance Investment into U and C Roads and Footway programme has been developed to address the deterioration of the lower categories of the network following a comprehensive review of the needs of all our roads and footways.
46. This programme will provide repairs to those minor roads already in poor condition, which will improve the overall condition of this network, building resilience and reducing long term costs. This will help to reduce the number of potholes that arise, improve condition and ride quality and minimise the need for future repairs in these areas. Funds have been allocated across the programme taking into account asset management principles in order to deliver Northumberland's Transport Asset Management Plan (TAMP) objectives.
47. The programme to address deterioration across the lower categories of our network has been split into three packages of work:
 - a. Rural Road Route Refurbishment which will address some of the worst sections of the minor road network across the County, providing essential structural maintenance and resurfacing as well as an additional 22km of surface dressing works over and above that already included within the LTP programme.
 - b. Residential Road Refurbishment which include the resurfacing of a total of twelve streets across the County's towns and villages which are considered to be in the most urgent need of repair. There will also be a programme of micro surfacing to a further twelve residential streets.
 - c. Small Works which will allow us to address those more discrete areas situated on the minor road network that are identified by the Area Teams to be in poor condition. Works will consist of smaller areas of resurfacing and structural patching.
48. Many of our pavements and footways are also in need of long term investment to improve their condition and make walking easier and safer for our residents. The programme therefore includes an allocation of £665,000 to address the deterioration of our footways which has occurred after many years of underfunding.
49. Improving the footways will support our aspirations to improve health and wellbeing by providing safe, easy routes for our residents to use as a key part of their daily activities. Improving the condition of this element of the network will bring an improvement in the local environment, a reduction in the number of tripping hazards and other defects reported and a reduction in the need for reactive day to day maintenance.

Next Steps

50. Following consideration by Local Area Councils at their meetings in February, any comments received will be considered and the final 2021-22 programmes for the Local Transport Plan and Highway Maintenance Investment in U and C Roads and Footways will be prepared for consideration and approval by the Leader of the Council and the Interim Executive Director for Local Services.
51. Following agreement of the final programme, all County Council members and Town and Parish Councils who put forward priorities for the LTP programme will then be provided with further information regarding the outcome of the assessment of their

submission and whether it has been possible to include their priority schemes within the programme this year.

Implications

| | |
|---|---|
| Policy | The proposed programmes are consistent with existing policies |
| Finance and value for money | <p>The LTP Programme allocations are within the expected budget available for 2021-22. The £18.654m quoted in this report is an indicative figure and confirmation of the final allocation is awaited from DfT and is expected before March 2021. Should the allocation vary from that expected the programme will be amended in the final decision report.</p> <p>The £5 million funding for the Highway Maintenance Investment programme is included within the Council's Medium Term Financial Plan for 2020-21 and 2021-22.</p> |
| Legal | None |
| Procurement | Not applicable |
| Human Resources | None |
| Property | None |
| Equalities (Impact Assessment attached) Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/> | <p>As a key issue for Northumberland, the needs of those that are socially excluded have been taken into account in the development of this programme.</p> |
| Risk Assessment | <p>The programme has been developed to minimise risks to the travelling public.</p> <p>Risks to the delivery of any individual scheme within the programme will be considered during scheme development. By managing risk at scheme level risk to delivery of the programme will be controlled.</p> |
| Crime Disorder & | The implications of Section 17, Crime and Disorder Act 1998 have been considered whilst developing this proposal, there are no perceived adverse effects. |

| | |
|-------------------------------|--|
| Customer Consideration | The delivery of the programme will improve the highways and transport network in Northumberland for the benefit of the travelling public. |
| Carbon reduction | Schemes to encourage walking and cycling, as well as road safety and those which aim to reduce congestion will encourage modal shift and reduce overall carbon levels making a positive contribution to the achievement of the Council's Climate Change targets. |
| Health and Wellbeing | Schemes to encourage more active travel through improved infrastructure for walking and cycling, road safety measures and improvement to the condition of footways and roads all act to improve the overall health and wellbeing of our communities. |
| Wards | All |

Background papers

N/A

Report sign off

Authors must ensure that officers and members have agreed the content of the report:

| | |
|--|----------------------|
| | Full Name of Officer |
| Monitoring Officer/Legal | Neil Mason |
| Executive Director of Finance & S151 Officer | Chris Hand |
| Relevant Executive Director | Rick O'Farrell |
| Chief Executive | Daljit Lally |
| Portfolio Holder(s) | Glen Sanderson |

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Appendices

Appendices A to D – LTP Programme 2021-22

Appendices E to F – Highway Maintenance Investment Programme 2021-22

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| Summary | | |
| | | |
| Local Transport Plan Programme 2021-22 | | |
| | | |
| Appendix A | Walking and Cycling | £1,525,000 |
| | Improvements for Walking and Cycling | £710,000 |
| | Maintenance of Footpaths, Footways and Cycleways | £815,000 |
| | | |
| Appendix B | Safety | £2,195,000 |
| | Safety Improvement Schemes for All Users | £1,845,000 |
| | Maintenance of Signs and Lines | £350,000 |
| | | |
| Appendix C | Roads | £12,140,000 |
| | Improvements for Road Users | £10,000 |
| | Major Road & Resilient Network Maintenance Schemes | £2,520,000 |
| | Other Local Roads Maintenance Schemes | £3,250,000 |
| | Surface Dressing Programme | £2,480,000 |
| | Micro Surfacing Programme | £550,000 |
| | General/Structural Refurbishment Work | £3,330,000 |
| | | |
| Appendix D | Bridges, Structures and Landslips | £3,155,000 |
| | Bridges and Structures | £2,225,000 |
| | Landslips | £930,000 |
| | | |
| | LTP Programme Total | £19,015,000 |

| Local Transport Plan Programme 2021-22 | | | |
|--|---|--|-------------------|
| Cycling and Walking | | £1,525,000 | |
| Improvements for Cycling and Walking | | | |
| Location | Issue | Potential Solution | Budget Allocation |
| Footpath between Ellington & Linton | Poor surface on the right of way between Linton and Ellington. External contribution from CELL of £30k available. | Surface upgrade | £50,000 |
| Schalksmuhle Road Bedlington | Pedestrian safety | Zebra crossing phase 2 | £50,000 |
| Narrowgate, Alnwick | Town Centre enhancement/pedestrian safety/traffic calming | Improvements for pedestrians. | £40,000 |
| Spiders Alley' paths between Eastcliffe and Spital | Existing path is in poor condition and unsuitable for disabled pedestrians | Improvements phase 2 | £70,000 |
| Beresford Road Seaton Sluice | Pedestrian safety | Puffin crossing phase 2 | £140,000 |
| Milburn Road, Ashington | Pedestrian safety on route to school | Controlled crossing phase 2 | £50,000 |
| A1172 Beaconhill Junction, Cramlington | No safe pedestrian crossing. | Pedestrian crossing phase at existing signalised junction phase 2. | £120,000 |
| A190/A193 Fountain Head roundabout, Seaton Sluice | Pedestrian safety | Refuge islands phase 2 | £30,000 |
| Countywide | Disabled access | Dropped kerbs | £50,000 |
| Countywide | Lack of cycling parking at various Town centres | Provision of appropriate cycle parking | £10,000 |
| assessments of schemes to include: Briardene and Green Lane, Ashington; Park Road/Plessey Road, Blyth; Bondgate Within, Alnwick; Front Street, Newbiggin; Rotary Way, Ponteland; Main Street, Haltwhistle. | Pedestrian crossing issues | Pedestrian crossings phase 1 | £50,000 |
| Countywide | Access to bus stops | Bus stop improvements | £45,000 |
| Bridleway between St James' roundabout and High School, Alnwick | Poor surface | Phase 1 | £5,000 |
| | | sub total | £710,000 |
| Maintenance of Footpaths, Footways and Cycleways | | | |
| Rights of Way | | | |
| Reference | Proposed Improvement | Budget Estimate | |
| Seaton Valley | East Cramlington LNR. Surface improvements. | £20,000 | |
| 300/078 Seaton Valley | Holywell waggonway. Surface improvements and ancillary works. | £20,000 | |
| 3 & 8 Acomb | Status upgrade, surface works, bridge works. | £40,000 | |
| STT Knaresdale with Kirkhaugh | Railway viaduct (South Tyne Trail). Tree removal and structure assessment. | £10,000 | |
| FP 18 Amble | 150m footpath surface improvement works. | £5,000 | |
| FP22 Kyloe | Dolly Gibson's Lonnen. Surface improvements. (SCW/SOW/NCP) | £30,000 | |
| 91 & 98 Prudhoe | Cockshott Dene | £40,000 | |
| Hexham | Halgut Burn footpath, Hexham | £10,000 | |
| 29 Hexham | Dukeshouse Wood, Hexham. Path improvements. | £10,000 | |
| Various | Path surface improvements. Details to be agreed. | £10,000 | |
| Various | Capitalised signage works. | £15,000 | |
| Various | Capitalised surface improvements. | £50,000 | |
| Various | Capitalised structures improvements. | £45,000 | |
| Various | Capitalised accessibility improvements | £10,000 | |
| | Total | £315,000 | |
| Footway Maintenance | | | |
| B6305 | Hencotes, Hexham | £60,000 | |
| A192 | Newgate Street, Morpeth (Phase) | £60,000 | |
| B1523 | Newcastle Road, Newsham (Phase) | £60,000 | |
| B1331 | Stead Lane, Bedlington (Phase) | £50,000 | |
| U6109 | Abbey Meadows, Morpeth (Phase) | £40,000 | |
| U3117 | Dilston Terrace, Amble | £30,000 | |
| | Total | £300,000 | |

| | | | |
|---|----------------------------------|-------------------|--|
| | | | |
| General Cycleway and Footway Refurbishment Work | | £200,000 | |
| A countywide programme of sites selected on a priority basis. | | | |
| | | | |
| | Cycling and Walking Total | £1,525,000 | |

| Local Transport Plan Programme 2021-22 | | | Appendix B |
|--|--|-----------------------------------|-------------------|
| Safety | £2,195,000 | | |
| Local Safety Schemes | | | |
| Location | Issue | Potential Solution | Budget Allocation |
| Links Road (between Mermaid Car Park, Blyth and Seaton Sluice) | Excessive Speeds | Phase 1 | £10,000 |
| Countywide (locations to be confirmed once accident data is available) | High Risk Sites (inc route action) | Various safety measures | £350,000 |
| Countywide, including: A192 Holywell Village, A193 Bedlington Bank | Safety issues on Urban Roads | Various safety measures | £60,000 |
| Countywide, including: C109 between High Hauxley and Low Hauxley; C69 at Chathill; B6320 at Nunwick Hall (near Simonburn); Eglington Village; Embleton Terrace; Tranwell Village & Woods. | Safety issues on Rural Roads | Various safety measures | £200,000 |
| Countywide | Urgent Safety Issues | Various safety measures | £50,000 |
| | | Sub Total | £670,000 |
| Traffic Calming | | | |
| Location | Issue | Potential Solution | Budget Allocation |
| Lucker & Warenford | Road safety concerns | Traffic Calming phase 2 | £25,000 |
| Woodhorn Road, Ashington | Road safety concerns | Traffic Calming phase 2 | £50,000 |
| Bamburgh | Road safety concerns | Chicane phase 2 | £30,000 |
| Acorn Avenue area, Bedlington | Road safety concerns | Traffic Calming phase 1 | £5,000 |
| Southend Avenue, Ogle Drive, Ford Drive, Blyth | Road safety concerns | Traffic calming phase 2 | £50,000 |
| Station Road, Cramlington | Road safety concerns | Traffic calming phase 2 | £35,000 |
| Countywide, including C254 Wylam (fox and Hounds area); Mitford Village; U5005 Otterburn. | Road safety concerns | Traffic Calming phase 1 | £20,000 |
| | | Sub Total | £215,000 |
| Traffic Management | | | |
| Location | Issue | Potential Solution | Budget Allocation |
| Countywide | Various traffic management issues to be addressed countywide, subject to consultation. | Traffic Regulation Orders | £150,000 |
| Countywide, including Mitford Road, Morpeth (Chantry and Newminster Schools) St Roberts First School, Morpeth Moor Road, Prudhoe (Prudhoe High School) Highfield Lane, Prudhoe (Highfield Middle and St Matthews RC Primary) James Calvert Spence College (Acklington Road, Amble) Meadowdale Academy, Bedlington | Safety concerns outside schools | Various (inc school 20mphs) | £600,000 |
| Countywide, including: Station Road Allendale, Kielder Village, Alnwick Town, Detchant, Bondicarr Road Hadston, Doxford Place, Cramlington Burns Park Cramlington. | Traffic speeds | Speed limits (not school-related) | £100,000 |
| Countywide, including: Allendale Road, Hexham Seaton Sluice Middle School, Dukes Secondary School, Ashington | Safer streets for schools | Various | £100,000 |
| A1068/A197 Junction, Ashington | Traffic management issues at junction. | Improvements phase 1 | £10,000 |
| | | Sub Total | £960,000 |
| General Traffic Sign/Road Markings Refurbishment | | | £350,000 |

| | | | |
|---|--|---------------------|-------------------|
| A countywide programme of sites selected on a priority basis. | | | |
| | | | |
| | | Safety Total | £2,195,000 |

| | | | Appendix C |
|--|--|---|-------------------|
| Local Transport Plan Programme 2021-22 | | | |
| Roads | | £12,140,000 | |
| Improvements for Road Users | | | |
| Location | Issue | Potential Solution | Budget Allocation |
| Cramlington Station Car Park | Insufficient Parking Capacity | Phase 1 preliminary design for additional parking | £10,000 |
| Major Road & Resilient Network Maintenance Schemes | | | |
| Road No | Location | Description | Budget Estimate |
| A1068 | Fisher Lane Roundabout, Cramlington | Carriageway Repairs | £360,000 |
| A192 | Avenue Road Roundabout, Seaton Delaval | Carriageway Repairs | £80,000 |
| A697 | Humbleton Bends, Wooler | Carriageway Repairs | £250,000 |
| C172 | Low Alwinton to Harbottle | Carriageway Repairs | £140,000 |
| A68 | Errington Red House (Bingfield) | Carriageway Repairs | £280,000 |
| B6303 | Allendale to B6295 Phase | Carriageway Repairs | £140,000 |
| A1147 | Welwyn Factory Road, Bedlington Station | Carriageway Repairs | £240,000 |
| A68 | Old Town Crossroads | Carriageway Repairs | £120,000 |
| C199 | Charlton to The Riding | Carriageway Repairs | £140,000 |
| C357 | East of Horton Grange | Carriageway Repairs | £180,000 |
| B6341 | West of Lemmington Crossroads | Carriageway Repairs | £80,000 |
| A68 | Cowden, north of Colt Crag | Carriageway Repairs | £90,000 |
| A190 | Seghill to Annitsford Phase 1 | Carriageway Repairs | £200,000 |
| A193 | Renwick Road, Blyth | Carriageway Repairs | £220,000 |
| Major Road & Resilient Network Maintenance Schemes Total | | | £2,520,000 |
| Other Local Roads Maintenance Schemes | | | |
| Other Local Roads Maintenance Schemes - North Northumberland | | | |
| Road No | Location | Description | Budget Estimate |
| C60 | Cragmill Road, Belford | Carriageway Repairs | £60,000 |
| C187 | Harwood Phase 2 | Carriageway Repairs | £200,000 |
| C106 | Longframlington to Alnwick Fords Ph 2 | Carriageway Repairs | £120,000 |
| B1341 | Bamburgh to Glororum | Carriageway Repairs | £120,000 |
| B6345 | Swarland Mill to Longframlington Phase 1 | Carriageway Repairs | £110,000 |
| C105 | Guilden Road, Warkworth (south of Warkworth) | Carriageway Repairs | £80,000 |
| C176 | High Trewitt to Netherton | Carriageway Repairs | £80,000 |
| C92 | A1 Deanmoor to junct U3050 | Carriageway Repairs | £60,000 |
| B6348 | Fowberry Mains | Carriageway Repairs | £120,000 |
| Sub Total | | | £950,000 |
| Other Local Roads Maintenance Schemes - Ashington and Blyth | | | |
| Road No | Location | Description | Budget Estimate |
| U9518 | Druridge Drive/Crescent, Newsham | Carriageway Repairs | £160,000 |
| U6703 | Hawthorn/College Road, Ashington Phase 2 | Carriageway Repairs | £110,000 |
| U6507 | Swaledale Avenue, Blyth Phase 2 | Carriageway Repairs | £60,000 |
| U6519 | Simonside Terrace, Newbiggin | Carriageway Repairs | £80,000 |
| Sub Total | | | £410,000 |
| Other Local Roads Maintenance Schemes - Cramlington, Bedlington and Seaton Valley | | | |
| Road No | Location | Description | Budget Estimate |
| B1326 | Cumbrian Road, Cramlington | Carriageway Repairs | £210,000 |
| U9552 | Arcot Avenue / Blagdon Crescent, Nelson Village | Carriageway Repairs | £120,000 |
| U6551 | Millbank Place / Dene View West, Bedlington | Carriageway Repairs | £70,000 |
| Sub Total | | | £400,000 |
| Other Local Roads Maintenance Schemes - Tynedale | | | |
| Road No | Location | Treatment | Budget Estimate |
| B6320 | Bellingham to Hareshaw junct. Phase 1 | Carriageway Repairs | £150,000 |
| C198 | Lanehead to Greenhaugh | Carriageway Repairs | £160,000 |
| B6321 | Junction A695 To Corbridge RBT over the level crossing | Carriageway Repairs | £160,000 |
| B6395 | West Road/Beaumont Terrace Phase 2, Prudhoe | Carriageway Repairs | £100,000 |
| B6309 | Hindley to Appledene | Carriageway Repairs | £70,000 |
| B6295 | Highfield Farm to Round Meadows | Carriageway Repairs | £130,000 |
| B6305 | Allendale Road junction, Hexham | Carriageway Repairs | £80,000 |

| | | | |
|---|--|---------------------|--------------------------|
| | | Sub Total | £850,000 |
| Other Local Roads Maintenance Schemes - Castle Morpeth | | | |
| Road No | Location | Treatment | Budget Estimate |
| C144 | Benridge Hagg to Pigdon | Carriageway Repairs | £170,000 |
| C157 | Middleton Bank Top to Scots Gap | Carriageway Repairs | £90,000 |
| C358 | North Road, Ponteland | Carriageway Repairs | £120,000 |
| C404 | Barrington Road, Choppington | Carriageway Repairs | £200,000 |
| U6109 | St Marks Street / Hollon Street, Morpeth | Carriageway Repairs | £60,000 |
| | | Sub Total | £640,000 |
| | Other Local Roads Maintenance Schemes - Total | | £3,250,000 |
| Surface Dressing Programme | | | |
| Major Road & Resilient Network - Countywide | | | |
| Road Number | Location | Description | Budget Allocation |
| B6341 | Elsdon to A696 junct. | Surface Dressing | £170,000 |
| A696 | Blaxter Bends | Surface Dressing | £20,000 |
| B6344 | Thrum Mill to Crag End, Rothbury | Surface Dressing | £80,000 |
| C172 | Farnham Moor | Surface Dressing | £120,000 |
| A1068 | Ellington Rbt. to Hagg House | Surface Dressing | £90,000 |
| B6318 | Comb Hill Junc to Greenhead | Surface Dressing | £130,000 |
| B6318 | Housesteads to High Shields Farm | Surface Dressing | £70,000 |
| B1340 | Denwick to Hocketwell | Surface Dressing | £100,000 |
| A192 | Stobhill Roundabout To Station Road junct. | Surface Dressing | £150,000 |
| A192 | Earsdon to Holywell | Surface Dressing | £60,000 |
| B6320 | Wark to Houxy | Surface Dressing | £60,000 |
| A68 | Corbridge Rbt to Chantry House | Surface Dressing | £60,000 |
| A686 | Low Hall Farm to Haydon Bridge | Surface Dressing | £30,000 |
| B1337 | Whorral Bank rbt to C130 junction | Surface Dressing | £50,000 |
| A197 | Pegswood bypass | Surface Dressing | £110,000 |
| | | Sub Total | £1,300,000 |
| Other Local Roads - North Northumberland | | | |
| Road Number | Location | Description | Budget Allocation |
| C33 | Pawston to Scottish Border | Surface Dressing | £120,000 |
| C94 | Bilton Bank | Surface Dressing | £40,000 |
| C43 | Chatton north to Chillingham village | Surface Dressing | £120,000 |
| C97 | Beacon Road, Hampeth | Surface Dressing | £60,000 |
| | | Sub Total | £340,000 |
| Other Local Roads - Castle Morpeth | | | |
| Road Number | Location | Description | Budget Allocation |
| C145 | Netherwitton towards Longwitton | Surface Dressing | £70,000 |
| C343 | Birney Hill to The Plough Inn | Surface Dressing | £120,000 |
| B1338 | Shotton Grange to Seven Mile Bridge | Surface Dressing | £80,000 |
| B6528 | Horsley to Heddon | Surface Dressing | £60,000 |
| | | Sub Total | £330,000 |
| Other Local Roads - Tynedale | | | |
| Road Number | Location | Description | Budget Allocation |
| B6295 | Thornley Gate to Catton | Surface Dressing | £60,000 |
| B6306 | Woolley Bank to Esper Shield | Surface Dressing | £220,000 |
| B6319 | Fourstones to Haydon Bridge | Surface Dressing | £190,000 |
| B6321 | Aydon Road, Corbridge | Surface Dressing | £40,000 |
| | | Sub Total | £510,000 |
| | Surface Dressing Programme Total | | £2,480,000 |
| Micro Surfacing Programme | | | |
| Major Road & Resilient Network - Countywide | | | |
| Road Number | Location | Description | Budget Allocation |
| A1068 | Choppington Road, Bedlington | Micro Surfacing | £80,000 |
| | | sub total | £80,000 |

| Other Local Roads - North Northumberland | | | |
|--|---|--|-------------------|
| Road Number | Location | Description | Budget Allocation |
| C74 | Front Street, Embleton | Micro Surfacing | £25,000 |
| B6349 | High Street, Belford | Micro Surfacing | £50,000 |
| | | sub total | £75,000 |
| Other Local Roads - Castle Morpeth | | | |
| Road Number | Location | Description | Budget Allocation |
| C395 | Pegswood village | Micro Surfacing | £45,000 |
| U9083 | Broadway, Darras Hall | Micro Surfacing | £40,000 |
| | | sub total | £85,000 |
| Other Local Roads - Ashington and Blyth | | | |
| Road Number | Location | Description | Budget Allocation |
| U6534 | Woodhorn Lane, Ashington (A197 to Hospital) | Micro Surfacing | £45,000 |
| U9702 | Green Lane, Ashington | Micro Surfacing | £35,000 |
| U9511 | William Street, Blyth | Micro Surfacing | £30,000 |
| | | sub total | £110,000 |
| Other Local Roads - Cramlington, Bedlington and Seaton Valley | | | |
| Road Number | Location | Description | Budget Allocation |
| U9550 | Blagdon Terrace, Cramlington Phase 2 | Micro Surfacing | £30,000 |
| U9544 | Cateran/Crammond Way, Cramlington | Micro Surfacing | £110,000 |
| | | sub total | £140,000 |
| Other Local Roads - Tyndale | | | |
| Road Number | Location | Description | Budget Allocation |
| U8292 | Iveson Road, Hexham | Micro Surfacing | £20,000 |
| U8280 | Biverfield Road, Prudhoe | Micro Surfacing | £40,000 |
| | | sub total | £60,000 |
| | | Micro Surfacing Programme Total | £550,000 |
| General Refurbishment Countywide | | | |
| | | | £1,400,000 |
| General Carriageway Refurbishment Work | | | |
| A countywide programme of sites selected on a priority basis. | | | |
| Surface Dressing & Micro surfacing Pre Patching Work | | | £200,000 |
| Preparation of sites included in the programme | | | |
| Retexturing Refurbishment | | | £50,000 |
| A countywide programme of sites selected on a priority basis. | | | |
| General Structures Refurbishment Work | | | £300,000 |
| A countywide programme of sites selected on a priority basis. | | | |
| General Drainage Refurbishment Work | | | £750,000 |
| A countywide programme of sites selected on a priority basis. | | | |
| General Vehicle Restraint Barrier Refurbishment Work | | | £100,000 |
| A countywide programme of sites selected on a priority basis. | | | |
| General Car Park Refurbishment Work | | | £100,000 |
| A countywide programme of sites selected on a priority basis. | | | |
| Traffic Signal Refurbishment | | | £100,000 |
| Highway Maintenance Assessment and Advance Design | | | £330,000 |
| General Refurbishment Countywide Total | | | £3,330,000 |

| | | APPENDIX D | | |
|---|--|-------------------|--|--|
| Local Transport Plan Programme 2021 - 22 | | | | |
| Bridges, Structures and Landslips | | £3,155,000 | | |
| Bridges and Structures | | | | |
| Location | Description | Budget Estimate | | |
| Various | Structural Assessments | £120,000 | | |
| Various | Interim Measures Inspections | £35,000 | | |
| Various | Advance Preparation - Advance design of future schemes | £300,000 | | |
| A189 Klondyke Phase 3 & 4 | Strengthening / Refurbishment | £300,000 | | |
| Berwick Old | Refurbishment - Phase 2 of 4 | £450,000 | | |
| Swindon Kennels | Bridge Strengthening | £300,000 | | |
| Linn Well Culvert | Bridge Strengthening | £170,000 | | |
| Ryal East | Bridge Strengthening | £150,000 | | |
| Fens Burn | Bridge Strengthening | £150,000 | | |
| Tarset Tyne | Refurbishment | £250,000 | | |
| Bridges and Structures Total | | £2,225,000 | | |
| Landslip Management | | | | |
| Location | Description | Budget Estimate | | |
| Todstead | | £100,000 | | |
| B6319 Brokenheugh | Edge Strengthening | £80,000 | | |
| B6352 Reedsford | Earth Buttress | £200,000 | | |
| Hareshaw Burn | Reinstatement of Damaged River Bed | £30,000 | | |
| U7018 The Knar | Edge Strengthening and Localised Road Diversion | £150,000 | | |
| B6344 Crag End | Anchor Replacement | £250,000 | | |
| Various | Advanced Preparation | £120,000 | | |
| Landslip Management Total | | £930,000 | | |
| TOTAL | | £3,155,000 | | |

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| 2021 - 22 Highway Maintenance Investment in U and C Roads and Footways - £5m Programme | | | | |
| Summary | | | | |
| | | | | |
| | Category | | | |
| Appendix E | Rural Road Route Refurbishment | £2,330,000 | | |
| Appendix F | Residential Road Refurbishment | £1,305,000 | | |
| Appendix G | Small Works | £700,000 | | |
| Appendix H | Footway Refurbishment | £665,000 | | |
| | | | | |
| | Programme Total | £5,000,000 | | |

| | | | Appendix E |
|---|--|---------------------|-------------------|
| 2021 - 22 Highway Maintenance Investment in U and C Roads and Footways | | | |
| Rural Road Route Refurbishment | | | |
| North Northumberland | | | |
| Road No | Location | Description | Budget Estimate |
| C81 | Foxton Drive, Alnmouth | Carriageway Repairs | £90,000 |
| C136 | The Lee to B6342 junct. | Carriageway Repairs | £80,000 |
| C71 | Approach to Brunton Village | Carriageway Repairs | £60,000 |
| C43 | Hepburn Junct. to Harehope Garden Cottages | Carriageway Repairs | £70,000 |
| U3089 | Rock Midstead | Carriageway Repairs | £40,000 |
| C4 | Thornton Park | Carriageway Repairs | £70,000 |
| C31 | Millfield to Flodden | Carriageway Repairs | £70,000 |
| U1094 | Fawdon Farm to The Clinch | Carriageway Repairs | £50,000 |
| U3068 | The Terrace, Eglingham to West Ditchburn | Carriageway Repairs | £150,000 |
| U1039 | Lowick | Carriageway Repairs | £60,000 |
| Sub Total | | | £740,000 |
| Tynedale | | | |
| Road No | Location | Treatment | Budget Estimate |
| C199 | Falstone to Lanehead | Carriageway Repairs | £70,000 |
| U8210 | Hagg Bank, Prudhoe | Carriageway Repairs | £65,000 |
| C268 | Espershields road | Carriageway Repairs | £60,000 |
| C265 | C265 to B6306 (Lead Road), Comb Hill | Carriageway Repairs | £50,000 |
| C287 | Ridley Hall to Carts Bog | Carriageway Repairs | £60,000 |
| C216 | Chollerton to Wark Bridge | Carriageway Repairs | £70,000 |
| C273 | Broomley | Carriageway Repairs | £80,000 |
| C322 | Whitfield to Plenmellor | Carriageway Repairs | £80,000 |
| U5010 | Green Rigg | Carriageway Repairs | £50,000 |
| U8296 | Yarridge Road, Hexham | Carriageway Repairs | £75,000 |
| Sub Total | | | £660,000 |
| Castle Morpeth | | | |
| Road No | Location | Treatment | Budget Estimate |
| C154 | Dyke Neuk PH to Meldon | Carriageway Repairs | £80,000 |
| C125 | Longhirst Colliery | Carriageway Repairs | £90,000 |
| U9098 | Heddon Birks, Heddon on the Wall | Carriageway Repairs | £60,000 |
| Sub Total | | | £230,000 |
| Other Local Roads Maintenance Schemes - Total | | | £1,630,000 |
| Surface Dressing Programme | | | |
| Surface Dressing Sites | | | |
| C50 | Burnhouse Road, Wooler | Surface Dressing | £50,000 |
| C107 | Acklington to HMP Castington | Surface Dressing | £60,000 |
| C69 | Chathill to Swinhoe | Surface Dressing | £90,000 |
| C157 | Belsay to Middleton Bank Top | Surface Dressing | £160,000 |
| C130 | Hebron Village to A1 | Surface Dressing | £30,000 |
| C160 | Wallington Hall | Surface Dressing | £70,000 |
| C129 | Ulgham to Tritlington | Surface Dressing | £50,000 |
| C302 | Haltwhistle to Military Road | Surface Dressing | £80,000 |
| C324 | Eals to Knaresdale | Surface Dressing | £60,000 |
| C324 | Featherstone to Lane Head | Surface Dressing | £50,000 |
| Surface Dressing Programme Total | | | £700,000 |

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|--|--|--|-------------------|
| | | | |
| | | | £2,330,000 |

| | | | Appendix F |
|---|--|---------------------|-------------------|
| 2021-22 Highway Maintenance Investment in U and C Roads and Footways | | | |
| Residential Road Refurbishment | | | |
| Residential Road Maintenance Schemes - North Northumberland | | | |
| Road No | Location | Description | Budget Estimate |
| C425 | Main Street, Spittal | Carriageway Repairs | £60,000 |
| U4059 | Gravelly Bank, Rothbury | Carriageway Repairs | £80,000 |
| U3010 | Station Road, Embleton | Carriageway Repairs | £60,000 |
| U3134 | Lindisfarne Road Amble | Carriageway Repairs | £60,000 |
| Sub Total | | | £260,000 |
| Residential Road Maintenance Schemes - Ashington and Blyth | | | |
| Road No | Location | Description | Budget Estimate |
| U6542 | Queens Road, Bedlington Station | Carriageway Repairs | £100,000 |
| C407 | Laverock Hall Road, Newsham | Carriageway Repairs | £90,000 |
| Sub Total | | | £190,000 |
| Residential Road Maintenance Schemes - Cramlington, Bedlington and Seaton Valley | | | |
| Road No | Location | Description | Budget Estimate |
| U9551 | Beaconhill Lea Main Access Road, Cramlington | Carriageway Repairs | £75,000 |
| Sub Total | | | £75,000 |
| Residential Road Maintenance Schemes - Tynedale | | | |
| Road No | Location | Treatment | Budget Estimate |
| C229 | Cemetery Road, Haydon Bridge | Carriageway Repairs | £90,000 |
| C278 | Juniper village | Carriageway Repairs | £90,000 |
| U8282 | Edgewell Road, Prudhoe | Carriageway Repairs | £55,000 |
| Sub Total | | | £235,000 |
| Residential Road Maintenance Schemes - Castle Morpeth | | | |
| Road No | Location | Treatment | Budget Estimate |
| U9092 | Car park access road, off Meadowfield Drive, Ponteland | Carriageway Repairs | £60,000 |
| U9082 | Fox Covert Lane, Darras Hall | Carriageway Repairs | £70,000 |
| Sub Total | | | £130,000 |
| Other Local Roads Maintenance Schemes - Total | | | £890,000 |
| Micro Surfacing Programme | | | |
| North Northumberland | | | |
| Road Number | Location | Description | Budget Allocation |
| U3085 | Bader Crescent Longhoughton | Micro Surfacing | £32,000 |
| U3085 | Portal Place, Longhoughton | Micro Surfacing | £35,000 |
| U3085 | Hilary Close, Longhoughton | Micro Surfacing | £12,000 |
| Sub Total | | | £79,000 |
| Castle Morpeth | | | |
| Road Number | Location | Description | Budget Allocation |
| U6084 | Linhope Crescent, Hadston | Micro Surfacing | £35,000 |
| U9139 | The Glebe, Stannington | Micro Surfacing | £35,000 |
| Sub Total | | | £70,000 |
| Ashington and Blyth | | | |
| Road Number | Location | Description | Budget Allocation |
| U9511 | Jubilee Road, Blyth | Micro Surfacing | £25,000 |
| U6513 | Bywell Road, Ashington | Micro Surfacing | £55,000 |

| | | | |
|--|--|--------------------|--------------------------|
| | | Sub Total | £80,000 |
| | | | |
| Cramlington, Bedlington and Seaton Valley | | | |
| Road Number | Location | Description | Budget Allocation |
| U6548 | Rowan Close, Bedlington | Micro Surfacing | £20,000 |
| U6548 | Cherry Tree Drive, Bedlington | Micro Surfacing | £15,000 |
| U9548 | Mirlaw/Megstone Road, Cramlington | Micro Surfacing | £80,000 |
| | | Sub Total | £115,000 |
| | | | |
| Tynedale | | | |
| Road Number | Location | Description | Budget Allocation |
| U8294 | Eastwood Grange/Dotland Close, Hexham | Micro Surfacing | £43,000 |
| U8285 | Park Lane/Drawback, Prudhoe | Micro Surfacing | £28,000 |
| | | Sub Total | £71,000 |
| | | | |
| | Micro Surfacing Programme Total | | £415,000 |
| | | | |
| | | | £1,305,000 |

2021 - 22 Highway Maintenance Investment in U and C Roads and Footways**Small Works**

| | |
|--|-----------------|
| Minor Roads Maintenance Schemes - North Northumberland | £248,430 |
| Minor Roads Maintenance Schemes - Ashington and Blyth | £51,100 |
| Minor Local Roads Maintenance Schemes - Cramlington, Bedlington and Seaton Valley | £36,400 |
| Minor Local Roads Maintenance Schemes - Tynedale | £222,740 |
| Minor Local Roads Maintenance Schemes - Castle Morpeth | £141,330 |
| Total | £700,000 |

2021 - 22 Highway Maintenance Investment in U and C Roads and Footways

Footway Refurbishment

Footway Refurbishment - North Northumberland

| Road No | Location | Description | Budget Estimate |
|------------------|---------------------------------------|-----------------|-----------------|
| A1068 | Alnmouth Road, Alnwick | Footway Repairs | £40,000 |
| B6354 | Etal Road, Tweedmouth | Footway Repairs | £50,000 |
| U3124 | Swansfield Park Road, Alnwick Phase 2 | Footway Repairs | £40,000 |
| Sub Total | | | £130,000 |

Footway Refurbishment - Ashington and Blyth

| Road No | Location | Description | Budget Estimate |
|------------------|------------------------------------|-----------------|-----------------|
| C410 | Newsham Road, Blyth (Phase) | Footway Repairs | £70,000 |
| U6513 | Norham Road, Ashington | Footway Repairs | £50,000 |
| U6503 | Bothal Cottages, Ashington (Phase) | Footway Repairs | £50,000 |
| Sub Total | | | £170,000 |

Footway Refurbishment - Cramlington, Bedlington and Seaton Valley

| Road No | Location | Description | Budget Estimate |
|------------------|---------------------------------|-----------------|-----------------|
| U9552 | Arcot Avenue, Nelson Village | Footway Repairs | £70,000 |
| B1331 | Ridge Terrace, Bedlington Phase | Footway Repairs | £80,000 |
| Sub Total | | | £150,000 |

Footway Refurbishment - Tynedale

| Road No | Location | Treatment | Budget Estimate |
|------------------|-----------------------------|-----------------|-----------------|
| U8280 | Biverfield Road, West Wylam | Footway Repairs | £70,000 |
| C302 | Castle Hill, Haltwhistle | Footway Repairs | £40,000 |
| Sub Total | | | £110,000 |

Footway Refurbishment - Castle Morpeth

| Road No | Location | Treatment | Budget Estimate |
|---------|---------------------------------|-----------------|-----------------|
| U6111 | Lancaster Park, Morpeth (Phase) | Footway Repairs | £55,000 |

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